

1 ENGROSSED SENATE
2 BILL NO. 1073

By: Thompson and Hall of the
Senate

3 and

4 Wallace and Hilbert of the
5 House

6
7 An Act relating to Department of Human Services;
8 requiring that portions of certain appropriated funds
9 be used for certain purposes and priorities;
10 prioritizing expenditures of potential increases in
11 federal funding; directing certain transfer; stating
12 purpose; appropriating certain federal monies;
13 stating purpose; authorizing early transfers of
14 certain funds for specific purposes; directing
15 certain transfer of appropriated funds in requested
16 amounts and ratios; requiring maintenance of certain
17 records; providing for lapse of funds under certain
18 conditions; requiring certain budget procedures; and
19 prohibiting certain budget procedures.
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BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From the funds appropriated to the Department of
Human Services in Enrolled House Bill No. 2900 of the 1st Session of
the 58th Oklahoma Legislature, the sum of Two Million Dollars
(\$2,000,000.00) shall be used for providing services for persons
with developmental disabilities. These funds shall be used to
provide additional services and programs for persons with
developmental disabilities in order to reduce the size of the
Developmental Disabilities Services Division Waiting List based on

1 need and shall be used to supplement rather than replace existing
2 resources and programs.

3 SECTION 2. The Department of Human Services shall contract with
4 a third party to obtain a standardized assessment of individuals on
5 the Developmental Disabilities Services Division Waiting List. This
6 assessment shall document the overall needs of the individuals and
7 be used for future funding requests.

8 SECTION 3. From the funds appropriated to the Department of
9 Human Services in Enrolled House Bill No. 2900 of the 1st Session of
10 the 58th Oklahoma Legislature, the sum of Two Hundred Fifty Thousand
11 Dollars (\$250,000.00) shall be used to implement the provisions of
12 Enrolled Senate Bill No. 1044 of the 1st Session of the 58th
13 Oklahoma Legislature.

14 SECTION 4. From the funds appropriated to the Department of
15 Human Services in Enrolled House Bill No. 2900 of the 1st Session of
16 the 58th Oklahoma Legislature, the sum of One Million Four Thousand
17 Three Hundred Forty-four Dollars (\$1,004,344.00) shall be used to
18 fund debt service obligations for the renovation and construction of
19 the Robert M. Greer Center located in Enid, Oklahoma.

20 SECTION 5. In a manner not inconsistent with the provisions of
21 this act, any increase in federal funding related to an increase in
22 the Federal Medical Assistance Percentage (FMAP) match rate that is
23 not related to the COVID-19 pandemic shall be expended by the
24 Department of Human Services with priority given to the Medicaid

1 waived services to aging and developmentally disabled clients, the
2 Child Care Subsidy program, and the Adoption Subsidy program.

3 SECTION 6. From the funds appropriated to the Department of
4 Human Services in Enrolled House Bill No. 2900 of the 1st Session of
5 the 58th Oklahoma Legislature, the Department of Human Services
6 shall transfer Two Million Eight Hundred Thousand Dollars
7 (\$2,800,000.00) to the credit of the Child Abuse Multidisciplinary
8 Account established in Section 1-9-103 of Title 10A of the Oklahoma
9 Statutes, which shall be distributed according to Section 1-9-104 of
10 Title 10A of the Oklahoma Statutes.

11 SECTION 7. There is hereby appropriated to the Department of
12 Human Services all federal monies received by the state during the
13 fiscal year ending June 30, 2022, from the Temporary Assistance to
14 Needy Families Block Grant and the Child Care and Development Fund
15 Block Grant to meet the provisions of federal law relating to such
16 grants.

17 SECTION 8. The Director of the Department of Human Services may
18 request through the Director of the Office of Management and
19 Enterprise Services the early transfer by the Oklahoma Tax
20 Commission of tax collections to the General Revenue Fund for the
21 purpose of early allocation to the Department's disbursing funds to
22 alleviate cash-flow problems.

23 SECTION 9. A. The Director of the Office of Management and
24 Enterprise Services shall transfer monies appropriated from the

1 General Revenue Fund to the Department of Human Services' disbursing
2 funds in the amounts and ratios requested by the agency except that
3 the cumulative amount transferred shall not exceed the cumulative
4 amount of equal monthly allotments of the appropriations from the
5 General Revenue Fund.

6 B. Monies appropriated or collected for the fiscal year ending
7 June 30, 2022, may be transferred to these disbursing funds for the
8 fiscal year ending June 30, 2021, to satisfy encumbrances and
9 obligations of the fiscal year; provided, that monies equal in
10 amount are transferred from appropriations or collections for the
11 fiscal year ending June 30, 2021, to the disbursing funds for the
12 fiscal year ending June 30, 2022, to satisfy encumbrances and
13 obligations of the fiscal year. All transfer requests shall be in
14 writing to the Director of the Office of Management and Enterprise
15 Services.

16 C. The Department of Human Services shall maintain records of
17 such interyear transfers.

18 SECTION 10. Appropriations made by Enrolled House Bill No. 2900
19 of the 1st Session of the 58th Oklahoma Legislature, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2022 (hereafter FY-22), or may be
22 budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23).
23 Funds budgeted for FY-22 may be encumbered only through June 30,
24 2022, and must be expended by November 15, 2022. Any funds

1 remaining after November 15, 2022, and not budgeted for FY-23, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-23 may be encumbered only through June
4 30, 2023. Any funds remaining after November 15, 2023, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations shall not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-22, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-23, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-22 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 Passed the Senate the 18th day of May, 2021.

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Presiding Officer of the Senate

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17 Passed the House of Representatives the ____ day of _____,

18 2021.

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Presiding Officer of the House
of Representatives

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